

Financial Performance

Financial Position



<b>Expended</b>	<b>\$13.3b</b>
<b>Forecasted</b>	<b>\$78.55b</b>
<b>Budget</b>	<b>\$77.41b</b>

Analysis

nt Analysis

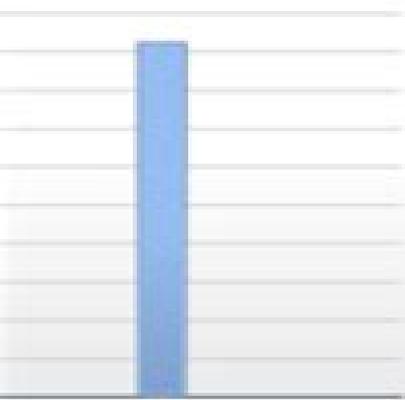
Hiring Summary

Measures: Information Technology



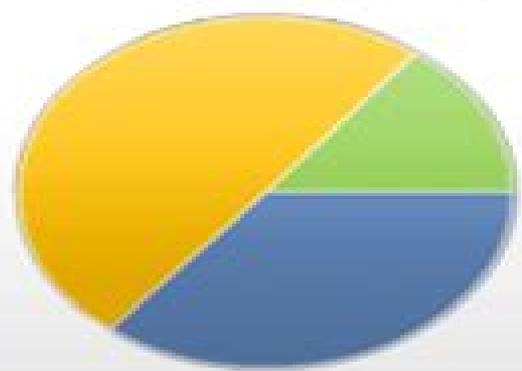
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Expense Analysis



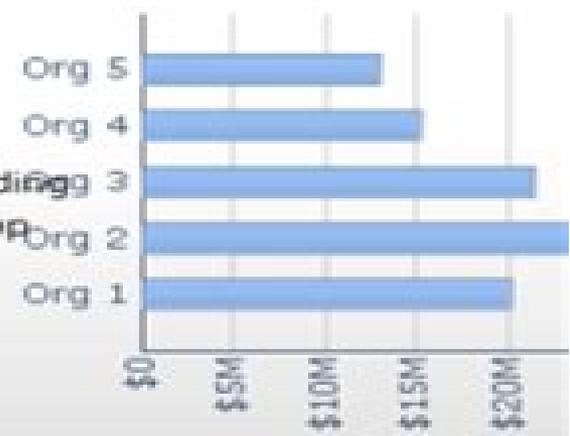
Expenses

**Total Funding by Type**  
**Total Funding: \$324,048,653**



- No Year Funding
- Annual Appropriation
- Rollover

**No Year Funding by Organization**  
**No Year Funding**



# Dashboard Tutorials Business Objects

**AN Whitehead**



## **Dashboard Tutorials Business Objects:**

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