

SMALL CHURCH BUDGET

TEMPLATE

a practical and user-friendly tool tailored to the unique financial needs of small churches.



Small Church Budget

Holy Church

2/15/2024

202 Cedar Boulevard

Categories	Budget	Actual	Variance
Crucial Role Salaries			
Senior Pastor	\$ 2,000.00	\$ 1,800.00	\$ 200.00
Junior Pastor	\$ 1,200.00	\$ 1,500.00	\$ (300.00)
Children Minister	\$ 800.00	\$ 1,000.00	\$ (200.00)
Educational Minister	\$ 1,800.00	\$ 2,300.00	\$ (500.00)
Director	\$ 2,500.00	\$ 2,400.00	\$ 100.00
Manager	\$ 1,000.00	\$ 950.00	\$ 50.00
Mission Organizer	\$ 500.00	\$ 450.00	\$ 50.00
Aggregate	\$ 9,800.00	\$ 10,400.00	\$ (600.00)
Subsidiary Role Wages			
Assistant Ministry	\$ 700.00	\$ 600.00	\$ 100.00
Pastoral Caretaker	\$ 500.00	\$ 450.00	\$ 50.00
Church Administrator	\$ 600.00	\$ 250.00	\$ 350.00
Bookkeeper	\$ 850.00	\$ 290.00	\$ 560.00
Cleaning Staff	\$ 150.00	\$ 100.00	\$ 50.00
Security	\$ 180.00	\$ 200.00	\$ (20.00)
Cooking Staff	\$ 150.00	\$ 145.00	\$ 5.00
Musical Troupe	\$ 500.00	\$ 200.00	\$ 300.00
Aggregate	\$ 2,930.00	\$ 2,155.00	\$ 775.00

Small Church Budget Sample Excel

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