

Total Debt / (Long-Term Debt + Preferred Stock + Common Stock)									
Ratio Analysis	Your Company Name Here					Trending Up			Click here for: National Averages, Current Ratios & Other Ratios, Stock Ratios Computation
	2016	2016	2017	2018	2018	Average	Industry	Variance	
Liquidity Ratios									Total Current Assets / Total Current Liabilities (Cash + AR) / Total Current Liabilities
Current Ratio	15.8	8.7	11.8	8.0	7.8	8.3	1.0	817.5%	
Quick Ratio (Acid Test)	15.8	8.8	11.8	7.9	7.8	8.1	1.0	908.8%	
Working Capital Cycle									National Averages of Inventory Turnover, Ratios & Days Sales In Sales / Receivable Ratio
Receivables Turnover	12.7	12.2	12.2	12.2	12.2	12.2	100	-21.8%	Days in period (365) / Receivables Turnover
Day's Receivables	28.8	29.8	29.8	29.8	29.8	29.8	100	300.2%	Cost of Goods Sold / Payables (for inventory)
Payables Turnover	3.7	1.8	1.8	1.1	1.0	1.3	100	-13.8%	Days in period (365) / Payables Turnover
Day's Payables	100.0	198.0	205.0	333.2	352.1	297.1	100	2970.8%	Cost of Goods Sold / Inventory
Inventory Turnover	15.8	14.8	14.8	14.8	14.8	14.7	100	147.2%	Days in Period (365) / Inventory Turnover
Day's Inventory	23.4	198.8	205.0	303.2	352.1	297.1	100	2970.8%	Sales / (AR + Inventory + AP)
Sales / Working Capital	17.2	27.8	28.2	80.7	85.2	64.1	100	840.7%	
Leverage Ratios									Leverage ratios help you evaluate your facilities
Interest Coverage	NA	NA	NA	NA	NA	0.0	10.0	0.0%	EBITDA / Interest Expense
Total Liabilities / Stockholder's Equity (Debt/Equity)	8.8%	11.0%	8.4%	14.4%	14.4%	12.7%	10%	-127.2%	Total Liabilities / (Net Worth-Intangible Assets)
Operating Ratios									Measure your ability to meet current liabilities
Gross Profit Margin	80%	80%	81%	82%	82%	81.8%	10.0%	918.5%	(Gross Profit / Net Sales) x 100
Operating Profit Margin	40%	30%	38%	42%	40%	41.1%	10.0%	411.4%	(Gross Profit - Operating Expenses) / Sales x 100
Net Profit Margin	40%	32%	34%	35%	35%	35.2%	10.0%	352.4%	Profit after taxes and all expenses as a percentage of sales -- (Earnings Before Interest, Tax, Depreciation & Amortization)
EBITDA	\$ 1,832	\$ 1,550	\$ 1,543	\$ 1,548	\$ 1,558	\$ 1,552			Cash from Operations / Current Liabilities
Operating Cash Flow	128%	41%	44%	34%	34%	37.8%	10.0%	378.0%	Operating Expense / Net Sales
Operating Ratio	85.8%	35.8%	38.3%	41.3%	43.0%	41.1%	10.0%	411.4%	Shows Average Sales per Day
Sales / Day (244 business days) (200)	\$ 15	\$ 17	\$ 27	\$ 52	\$ 108	\$ 62	\$ 10	618.0%	
HR Efficiency									Inputs / Productivity & Return on Costs ratios
Sales per Employee (200)	\$ 620	\$ 2,064	\$ 2,272	\$ 8,438	\$ 12,828	\$ 7,540	\$ 10	\$ 754	Are you using your employees effectively?
Income from Operations / Employee (200)	\$ 408	\$ 753	\$ 1,271	\$ 2,874	\$ 5,554	\$ 3,168	\$ 10	\$ 317	
Net Income After Taxes / Employee (200)	\$ 250	\$ 484	\$ 794	\$ 1,836	\$ 3,388	\$ 1,840	\$ 10	\$ 184	
Marketing Efficiency									E - Corporate Profitability & Expense Ratios
Sales / Cost of Marketing & Sales	0.0%	294.1%	294.1%	294.1%	294.1%	294.1%			Gives an indication of the effectiveness of your marketing campaign
Return on Marketing	0.0%	105.7%	114.2%	122.1%	128.5%	121.0%			Operating Profit / (Costs of Marketing + Sales)
R&D Efficiency									Operating Profit / (Costs of Product/Service Development)
Return on Development	2180.8%	1187.8%	1288.2%	1264.2%	1434.2%	1271.2%			
Profitability Ratios									(Net Income / Earnings Per Share) x 100
Return On Equity	100.0%	88.2%	88.8%	88.4%	88.1%	87.8%	10.0%	477.8%	The debt to equity ratio is a common benchmark used to measure
Total Debt to Stockholder's Equity	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	Business Debt to Equity Ratio + Industry Statistics
Asset Management (Efficiency)									

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Clemens Wendtner



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