

Appendix 1: Financial Analysis

Small Society Definition

A small society is one whose income is less than its expenditure. No allowance is made for possible surplus income in the Activities Account arising from visits, study days etc. Calculations suggest that a society with fewer than 180 members falls into this category.

Typical Societies' Annual Income/Expenditure 2014

Membership	180	250	350	450
INCOME				
Membership subs. @ £40	7200	10000	14000	18000
Visitors fees @ £7	420	420	500	300
Catering	100	150	250	350
Bank Interest	30	50	100	150
TOTAL	£7750	£10620	£14850	£18800
EXPENDITURE				
Lecturers' fees	3653	3653	3653	3653
Hall hire	965	965	965	965
Affiliation fees @ £12	2160	3000	4200	5400
Pools Fares	163	163	163	163
Areas fees	56	56	56	56
Admin.	600	600	700	800
Insurance	105	150	200	250
Sundry Extras	50	113	163	163
TOTAL	£7752	£8700	£10100	£11450
Surplus	Nil	£1920	£4750	£7350

This table presents an analysis of the budgets of societies of different sizes, based on an average annual subscription fee of £40 and the current affiliation fee of £12 per capita. It is assumed that a membership of 180 is about the break-even point for small societies and that societies with fewer members would find it impossible to produce a surplus without additional fund raising activities.

The table demonstrates by extrapolation, how the larger the membership of a society, the easier it is to produce an ever increasing surplus. This is because the major fixed costs such as lecturers' fees and hall hire remain the same whilst the extra income generated by increased membership fees more than covers additional costs of affiliation fees, administration and other routine expenditure.

To rectify this imbalance, our proposed model would, therefore, be based on a two tier scale of charges, though we recognise that this is not the only possible model.

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Sebastian Brünink



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