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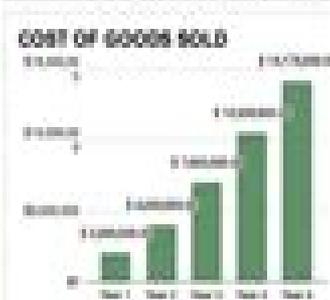
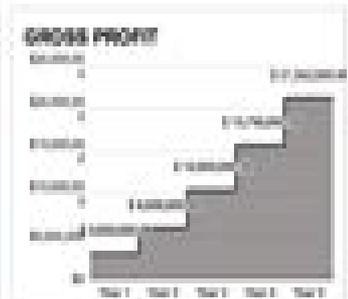
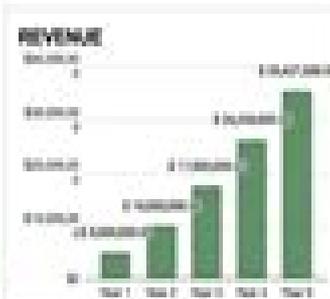
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## IT FINANCIAL MODELING SHEET

**SCENARIO 1**

	Year 1	Year 2	Year 3	Year 4	Year 5
<b>REVENUE</b>					
Revenue	\$ 1,000,000.00	\$ 1,500,000.00	\$ 2,000,000.00	\$ 2,500,000.00	\$ 3,000,000.00
<b>COST OF GOODS SOLD (COGS)</b>					
- IT Hardware Procurement	\$ 1,000,000.00	\$ 1,400,000.00	\$ 1,800,000.00	\$ 2,200,000.00	\$ 2,600,000.00
- IT Service Delivery	\$ 500,000.00	\$ 700,000.00	\$ 900,000.00	\$ 1,100,000.00	\$ 1,300,000.00
- Total Costs	\$ 1,500,000.00	\$ 2,100,000.00	\$ 2,700,000.00	\$ 3,300,000.00	\$ 3,900,000.00
Gross Profit	\$ 2,000,000.00	\$ 2,900,000.00	\$ 3,800,000.00	\$ 4,700,000.00	\$ 5,600,000.00
Gross Profit Margin	66.67%	66.67%	66.67%	66.67%	66.67%
<b>OPERATING EXPENSES</b>					
- Data Center Rent	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
- Salaries & IT Staffing	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
- Marketing Campaigns	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 700,000.00	\$ 1,000,000.00
- Office IT Support	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00
- Total Operating Expenses	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,200,000.00	\$ 2,500,000.00
Operating Profit	\$ 500,000.00	\$ 900,000.00	\$ 1,400,000.00	\$ 2,200,000.00	\$ 3,100,000.00
Operating Profit Margin	16.67%	30.00%	35.00%	40.00%	43.33%
<b>NET</b>					
Net	\$ 1,500,000.00	\$ 2,000,000.00	\$ 2,500,000.00	\$ 3,000,000.00	\$ 3,500,000.00
<b>Profit</b>					
Profit	\$ 500,000.00	\$ 900,000.00	\$ 1,400,000.00	\$ 2,200,000.00	\$ 3,100,000.00



# Pro Excel Financial Modeling Pdf Wordpress

**Rosina Ehmann**



**Pro Excel Financial Modeling Pdf Wordpress:**

## **Pro Excel Financial Modeling Pdf Wordpress** Book Review: Unveiling the Power of Words

In some sort of driven by information and connectivity, the energy of words has be much more evident than ever. They have the ability to inspire, provoke, and ignite change. Such could be the essence of the book **Pro Excel Financial Modeling Pdf Wordpress**, a literary masterpiece that delves deep in to the significance of words and their affect our lives. Compiled by a renowned author, this captivating work takes readers on a transformative journey, unraveling the secrets and potential behind every word. In this review, we shall explore the book is key themes, examine its writing style, and analyze its overall impact on readers.

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