

Manpower Requirement & Their Efficiency

												6.64	96%
Date	Shift	Shift Hr	Cell Name	Part No.	Part Name	Operation	Shift Capacity	Operator Name	Planned Qty	Actual Production	Required time in Hr	Manpower (Nos.) Required as per Plan	Efficiency
11-10-2021	I	8	CNC121	1234	Sector Shaft	CNC 1st Setup	480	Sachin	400	400	6.7	0.83	100%
11-10-2021	I	8	CNC124	1234	Sector Shaft	CNC 2nd Setup	443	Pravin	400	400	7.2	0.90	100%
11-10-2021	II	8	CNC123	1234	Sector Shaft	CNC 3rd Setup	720	Sachin	700	680	7.8	0.97	97%
12-10-2021	I	8	CNC121	1212	Plain Shaft	Boring	575	Pravin	600	600	8.1	1.04	100%
12-10-2021	I	8	CNC124	1212	Plain Shaft	Boring2	720	Pravin	700	500	7.8	0.97	71%
12-10-2021	II	8	-	21344	Sector Shaft	Inspection	240	Sagar	240	240	8.0	1.00	100%
12-10-2021	II	8	CNC121	123456	Sector Shaft	CNC 1st Setup	240	Sachin	220	220	7.3	0.92	100%
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Manpower Planning Excel Tutorial

Marcel A. Müller



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Table of Contents Manpower Planning Excel Tutorial

1. Understanding the eBook Manpower Planning Excel Tutorial
 - The Rise of Digital Reading Manpower Planning Excel Tutorial
 - Advantages of eBooks Over Traditional Books
2. Identifying Manpower Planning Excel Tutorial
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Manpower Planning Excel Tutorial
 - User-Friendly Interface
4. Exploring eBook Recommendations from Manpower Planning Excel Tutorial
 - Personalized Recommendations
 - Manpower Planning Excel Tutorial User Reviews and Ratings
 - Manpower Planning Excel Tutorial and Bestseller Lists
5. Accessing Manpower Planning Excel Tutorial Free and Paid eBooks

- Manpower Planning Excel Tutorial Public Domain eBooks
 - Manpower Planning Excel Tutorial eBook Subscription Services
 - Manpower Planning Excel Tutorial Budget-Friendly Options
6. Navigating Manpower Planning Excel Tutorial eBook Formats
 - ePub, PDF, MOBI, and More
 - Manpower Planning Excel Tutorial Compatibility with Devices
 - Manpower Planning Excel Tutorial Enhanced eBook Features
 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Manpower Planning Excel Tutorial
 - Highlighting and Note-Taking Manpower Planning Excel Tutorial
 - Interactive Elements Manpower Planning Excel Tutorial
 8. Staying Engaged with Manpower Planning Excel Tutorial
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Manpower Planning Excel Tutorial
 9. Balancing eBooks and Physical Books Manpower Planning Excel Tutorial
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Manpower Planning Excel Tutorial
 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
 11. Cultivating a Reading Routine Manpower Planning Excel Tutorial
 - Setting Reading Goals Manpower Planning Excel Tutorial
 - Carving Out Dedicated Reading Time
 12. Sourcing Reliable Information of Manpower Planning Excel Tutorial
 - Fact-Checking eBook Content of Manpower Planning Excel Tutorial
 - Distinguishing Credible Sources
 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development

- Exploring Educational eBooks
- 14. Embracing eBook Trends
 - Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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