

Flexible Budget for Selling and Administrative Expenses for a Service Company

Digital Solutions Inc. uses flexible budgets that are based on the following data:

Sales commissions	14% of sales
Advertising expense	18% of sales
Miscellaneous administrative expense	\$7,000 per month plus 12% of sales
Office salaries expense	\$30,000 per month
Customer support expenses	\$12,000 per month plus 20% of sales
Research and development expense	\$31,000 per month

Prepare a flexible selling and administrative expenses budget for October for sales volumes of \$400,000, \$500,000, and \$600,000. (Use Exhibit 5 as a model.)

Digital Solutions Inc.
Flexible Selling and Administrative Expenses Budget
For the Month Ending October 31

Total sales	\$400,000	\$500,000	\$600,000
Variable cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total variable cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Fixed cost:			
_____ ▼	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
_____ ▼	<input type="text"/>	<input type="text"/>	<input type="text"/>
Total fixed cost	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>
Total selling and administrative expenses	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>	<u>\$ <input type="text"/></u>

Flexible Budget Solutions

RD Boyd



Flexible Budget Solutions:

Decoding **Flexible Budget Solutions**: Revealing the Captivating Potential of Verbal Expression

In a period characterized by interconnectedness and an insatiable thirst for knowledge, the captivating potential of verbal expression has emerged as a formidable force. Its ability to evoke sentiments, stimulate introspection, and incite profound transformations is genuinely awe-inspiring. Within the pages of "**Flexible Budget Solutions**," a mesmerizing literary creation penned by way of a celebrated wordsmith, readers embark on an enlightening odyssey, unraveling the intricate significance of language and its enduring impact on our lives. In this appraisal, we shall explore the book's central themes, evaluate its distinctive writing style, and gauge its pervasive influence on the hearts and minds of its readership.

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