

QAD Material, Labor Variance Analysis

- Export data to any BI tool, Excel
- Automatically email to finance groups, plant managers
- Close fiscal month faster
- Analyze variances, for selected periods, date ranges, by part, operation, etc
- Streamlined, in-depth analysis of why data
- One glance look at labor, material costs, efficiencies



Period	Site	Part	Op	Total	Good	Scrap Qty	Std Good	Std Scrap Qty	Std Scrap %	Act Yield %	Scrap \$	Mat Variance \$	Std Cost	Act Cost
0	US	A-00	00	1000	800	200	1000	200	20%	80%	0.100	0.000	0.00	0.00
0	US	A-00	00	1000	800	200	1000	200	20%	80%	0.100	0.000	0.00	0.00
0	US	A-00	00	1000	800	200	1000	200	20%	80%	0.100	0.000	0.00	0.00

Period	Site	Part	Op	Total	Labor Rate	Act Labor Hours	Labor / Unit	Std Labor Hours	Variance Hours	Lbr Variance \$	Standard Rate	Standard \$
0	US	A-00	00	1000	0.00	00	0.000	00	00	0.00	0.00	0.00
0	US	A-00	00	1000	0.00	00	0.000	00	00	0.00	0.00	0.00
0	US	A-00	00	1000	0.00	00	0.000	00	00	0.00	0.00	0.00

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Qad Manual

Lauren Gardner



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