

ENGINEERING COST ESTIMATE TEMPLATE

This comprehensive and user-friendly template is crafted to simplify the estimation process for engineering projects.

Project Information	
Urban Park Redevelopment (B)	
Module: State of Progress	

Cost Information	
Company:	GreenSpace Solutions Inc.
Address:	1234 Main Street, Sacramento, CA
Contact Person:	Ms. Emily Greenfield
Email:	emily.greenfield@greenspace.com
Phone:	(916) 555-1234

Project Details	
Project Name:	Urban Park Redevelopment
Project Overview:	The Urban Park Redevelopment project aims to transform an existing public park into a modern and sustainable green space. The scope includes landscape redesign, installation of eco-friendly materials, and overall beautification.
Start Date:	January 15, 2023
Completion Date:	July 31, 2024
Prepared By:	 Engineer, Environmental Services
Reviewed By:	 Manager, Environmental Services

TOTAL ESTIMATED COST	
\$	990,000.00

ENGINEERING COST ESTIMATE					
Phase	Start Date	End Date	Description	Estimated Cost	
Design and Planning	January 15, 2023	March 1, 2023	Initial concept development, site design, and planning.	\$	150,000.00
Development	March 15, 2023	September 30, 2023	Software development, database implementation.	\$	350,000.00
Quality Assurance and Testing	October 15, 2023	December 15, 2023	Rigorous testing of the application.	\$	75,000.00
Deployment and Integration	January 1, 2024	February 28, 2024	Launching the application and system integration.	\$	100,000.00
User Training	March 15, 2024	April 15, 2024	Training sessions for users.	\$	25,000.00
Maintenance and Support	April 30, 2024	Ongoing	Post-launch support, bug fixes, and maintenance.	\$	50,000.00
Hardware Infrastructure	January 15, 2023	June 30, 2023	Procurement and setup of server infrastructure.	\$	200,000.00
Security Measures	September 1, 2023	November 30, 2023	Implementation of robust security protocols.	\$	80,000.00
Contingency Reserve	Ongoing	Project Completion	Unforeseen expenses or adjustments to project scope.	\$	50,000.00
Project Management	January 15, 2023	Project Completion	Overall coordination and project management.	\$	100,000.00

* A separate estimate of the project costs is required prior to initiation in the Department's Plan Year Start Program (see Process Day Cost values). Projects must follow appropriate design criteria and meet requirements with (Qualities Act requirements).

**Estimates shall be broken down to eligible and non-eligible project costs.



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SJ Ball



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1. Understanding the eBook Civil Engineering Cost Estimation Excel Sheets
 - The Rise of Digital Reading Civil Engineering Cost Estimation Excel Sheets
 - Advantages of eBooks Over Traditional Books
2. Identifying Civil Engineering Cost Estimation Excel Sheets
 - Exploring Different Genres
 - Considering Fiction vs. Non-Fiction
 - Determining Your Reading Goals
3. Choosing the Right eBook Platform
 - Popular eBook Platforms
 - Features to Look for in an Civil Engineering Cost Estimation Excel Sheets
 - User-Friendly Interface
4. Exploring eBook Recommendations from Civil Engineering Cost Estimation Excel Sheets
 - Personalized Recommendations
 - Civil Engineering Cost Estimation Excel Sheets User Reviews and Ratings
 - Civil Engineering Cost Estimation Excel Sheets and Bestseller Lists
5. Accessing Civil Engineering Cost Estimation Excel Sheets Free and Paid eBooks

- Civil Engineering Cost Estimation Excel Sheets Public Domain eBooks
 - Civil Engineering Cost Estimation Excel Sheets eBook Subscription Services
 - Civil Engineering Cost Estimation Excel Sheets Budget-Friendly Options
6. Navigating Civil Engineering Cost Estimation Excel Sheets eBook Formats
 - ePub, PDF, MOBI, and More
 - Civil Engineering Cost Estimation Excel Sheets Compatibility with Devices
 - Civil Engineering Cost Estimation Excel Sheets Enhanced eBook Features
 7. Enhancing Your Reading Experience
 - Adjustable Fonts and Text Sizes of Civil Engineering Cost Estimation Excel Sheets
 - Highlighting and Note-Taking Civil Engineering Cost Estimation Excel Sheets
 - Interactive Elements Civil Engineering Cost Estimation Excel Sheets
 8. Staying Engaged with Civil Engineering Cost Estimation Excel Sheets
 - Joining Online Reading Communities
 - Participating in Virtual Book Clubs
 - Following Authors and Publishers Civil Engineering Cost Estimation Excel Sheets
 9. Balancing eBooks and Physical Books Civil Engineering Cost Estimation Excel Sheets
 - Benefits of a Digital Library
 - Creating a Diverse Reading Collection Civil Engineering Cost Estimation Excel Sheets
 10. Overcoming Reading Challenges
 - Dealing with Digital Eye Strain
 - Minimizing Distractions
 - Managing Screen Time
 11. Cultivating a Reading Routine Civil Engineering Cost Estimation Excel Sheets
 - Setting Reading Goals Civil Engineering Cost Estimation Excel Sheets
 - Carving Out Dedicated Reading Time
 12. Sourcing Reliable Information of Civil Engineering Cost Estimation Excel Sheets
 - Fact-Checking eBook Content of Civil Engineering Cost Estimation Excel Sheets
 - Distinguishing Credible Sources
 13. Promoting Lifelong Learning
 - Utilizing eBooks for Skill Development

- Exploring Educational eBooks
14. Embracing eBook Trends
- Integration of Multimedia Elements
 - Interactive and Gamified eBooks

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