

Appendix 1: Financial Analysis

Small Society Definition

A small society is one whose income is less than its expenditure. No allowance is made for possible surplus income in the Activities Account arising from visits, study days etc. Calculations suggest that a society with fewer than 180 members falls into this category.

Typical Societies' Annual Income/Expenditure 2014

Membership	180	250	350	450
INCOME				
Membership subs. @ £40	7200	10000	14000	18000
Visitors fees @ £7	420	420	500	300
Catering	100	150	250	350
Bank Interest	30	50	100	150
TOTAL	£7750	£10620	£14850	£18800
EXPENDITURE				
Lecturers' fees	3653	3653	3653	3653
Hall hire	965	965	965	965
Affiliation fees @ £12	2160	3000	4200	5400
Pools Fares	163	163	163	163
Areas fees	56	56	56	56
Admin.	600	600	700	800
Insurance	105	150	200	250
Sundry Extras	50	113	163	163
TOTAL	£7752	£8700	£10100	£11450
Surplus	Nil	£1920	£4750	£7350

This table presents an analysis of the budgets of societies of different sizes, based on an average annual subscription fee of £40 and the current affiliation fee of £12 per capita. It is assumed that a membership of 180 is about the break-even point for small societies and that societies with fewer members would find it impossible to produce a surplus without additional fund raising activities.

The table demonstrates by extrapolation, how the larger the membership of a society, the easier it is to produce an ever increasing surplus. This is because the major fixed costs such as lecturers' fees and hall hire remain the same whilst the extra income generated by increased membership fees more than covers additional costs of affiliation fees, administration and other routine expenditure.

To rectify this imbalance, our proposed model would, therefore, be based on a two tier scale of charges, though we recognise that this is not the only possible model.

Appendix A Financial Analysis Merton Council

**Great Britain. Parliament. House of
Lords**



Appendix A Financial Analysis Merton Council:

Report of the Council and for the Year Ended 31st March ... with Appendices Battersea (London, England). Borough Council,1930 **Report of the Commission for Racial Equality** Great Britain. Commission for Racial Equality,1990
The Pharmaceutical Journal and Pharmacist ,1913 *Pharmaceutical Journal;* ,1918 **Annual Report of the Proceedings of the Council for the Year Ended 31st March ...** London County Council,1914 **Report of the Department of Science and Art of the Committee of Council on Education** ,1897 **World Economic and Financial Surveys** International Monetary Fund,1988-01-01 This paper assesses recent trends in international capital markets It reviews in particular the forces currently reshaping the markets of industrial countries and confronting financial institutions with major challenges For the international capital markets 1988 was generally a year of recovery The international securities markets depressed during the second and third quarters of 1987 and badly shaken by the October market break rebounded in 1988 Intensifying competition and changing regulatory requirements characterize contemporary financial markets Competition has been fostered by the internationalization of institutions the liberalization of domestic markets technological advances in data processing and telecommunications and financial product innovations that more extensively link traditional banking and securities markets A fundamental task of financial intermediaries is to appraise and assume risk and to charge for it appropriately As a result of regulatory change the growth of derivative product markets and technological innovation competitive pressure appears to be increasing the general level of risk assumed by intermediaries while only partially providing the tools needed to manage that risk Report of the Council for the Year ... London County Council,1907 **The Electrical Review** ,1903 Annual Report of the Commission for Racial Equality Great Britain. Commission for Racial Equality,1992 **Annual report of the proceedings of the council for the year ended 31 st March...** Londres (County). County council,1907 **Annual Report** Great Britain. Commission for Racial Equality,1989
Technology Review ,1930 **Departments of Treasury, and Post Office and Executive Office Appropriations for 1969** United States. Congress. House. Committee on Appropriations. Subcommittee on Departments of Treasury, and Post Office, and Executive Office Appropriations,1968 **The American Economic Review** ,1998 **Report** London County Council,1914 *Potholes and Pavements* Laura Laker,2024-05-09 A unique journey around the UK s National Cycle Network Laura Laker is on a mission to experience the NCN herself to understand how it came to be and to explore the future of our country s cycling infrastructure **Municipal Journal and Public Works Engineer** ,1907 **The Municipal Journal** ,1907 *Journals of the House of Lords* Great Britain. Parliament. House of Lords,1919 Appendices accompany vols 64 67 71

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