

# SMALL CHURCH BUDGET

## TEMPLATE

a practical and user-friendly tool tailored to the unique financial needs of small churches.



## Small Church Budget

Holy Church

2/15/2024

202 Cedar Boulevard

Categories	Budget	Actual	Variance
<b>Crucial Role Salaries</b>			
Senior Pastor	\$ 2,000.00	\$ 1,800.00	\$ 200.00
Junior Pastor	\$ 1,200.00	\$ 1,500.00	\$ (300.00)
Children Minister	\$ 800.00	\$ 1,000.00	\$ (200.00)
Educational Minister	\$ 1,800.00	\$ 2,300.00	\$ (500.00)
Director	\$ 2,500.00	\$ 2,400.00	\$ 100.00
Manager	\$ 1,000.00	\$ 950.00	\$ 50.00
Mission Organizer	\$ 500.00	\$ 450.00	\$ 50.00
<b>Aggregate</b>	<b>\$ 9,800.00</b>	<b>\$ 10,400.00</b>	<b>\$ (600.00)</b>
<b>Subsidiary Role Wages</b>			
Assistant Ministry	\$ 700.00	\$ 600.00	\$ 100.00
Pastoral Caretaker	\$ 500.00	\$ 450.00	\$ 50.00
Church Administrator	\$ 600.00	\$ 250.00	\$ 350.00
Bookkeeper	\$ 850.00	\$ 290.00	\$ 560.00
Cleaning Staff	\$ 150.00	\$ 100.00	\$ 50.00
Security	\$ 180.00	\$ 200.00	\$ (20.00)
Cooking Staff	\$ 150.00	\$ 145.00	\$ 5.00
Musical Troupe	\$ 500.00	\$ 200.00	\$ 300.00
<b>Aggregate</b>	<b>\$ 2,930.00</b>	<b>\$ 2,155.00</b>	<b>\$ 775.00</b>

# Small Church Budget Sample Excel

**Xiang Xie**



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## **Table of Contents Small Church Budget Sample Excel**

1. Understanding the eBook Small Church Budget Sample Excel
  - The Rise of Digital Reading Small Church Budget Sample Excel
  - Advantages of eBooks Over Traditional Books
2. Identifying Small Church Budget Sample Excel
  - Exploring Different Genres
  - Considering Fiction vs. Non-Fiction
  - Determining Your Reading Goals
3. Choosing the Right eBook Platform
  - Popular eBook Platforms
  - Features to Look for in an Small Church Budget Sample Excel
  - User-Friendly Interface
4. Exploring eBook Recommendations from Small Church Budget Sample Excel
  - Personalized Recommendations
  - Small Church Budget Sample Excel User Reviews and Ratings
  - Small Church Budget Sample Excel and Bestseller Lists
5. Accessing Small Church Budget Sample Excel Free and Paid eBooks
  - Small Church Budget Sample Excel Public Domain eBooks
  - Small Church Budget Sample Excel eBook Subscription Services
  - Small Church Budget Sample Excel Budget-Friendly Options
6. Navigating Small Church Budget Sample Excel eBook Formats

- ePub, PDF, MOBI, and More
  - Small Church Budget Sample Excel Compatibility with Devices
  - Small Church Budget Sample Excel Enhanced eBook Features
7. Enhancing Your Reading Experience
    - Adjustable Fonts and Text Sizes of Small Church Budget Sample Excel
    - Highlighting and Note-Taking Small Church Budget Sample Excel
    - Interactive Elements Small Church Budget Sample Excel
  8. Staying Engaged with Small Church Budget Sample Excel
    - Joining Online Reading Communities
    - Participating in Virtual Book Clubs
    - Following Authors and Publishers Small Church Budget Sample Excel
  9. Balancing eBooks and Physical Books Small Church Budget Sample Excel
    - Benefits of a Digital Library
    - Creating a Diverse Reading Collection Small Church Budget Sample Excel
  10. Overcoming Reading Challenges
    - Dealing with Digital Eye Strain
    - Minimizing Distractions
    - Managing Screen Time
  11. Cultivating a Reading Routine Small Church Budget Sample Excel
    - Setting Reading Goals Small Church Budget Sample Excel
    - Carving Out Dedicated Reading Time
  12. Sourcing Reliable Information of Small Church Budget Sample Excel
    - Fact-Checking eBook Content of Small Church Budget Sample Excel
    - Distinguishing Credible Sources
  13. Promoting Lifelong Learning
    - Utilizing eBooks for Skill Development
    - Exploring Educational eBooks
  14. Embracing eBook Trends
    - Integration of Multimedia Elements
    - Interactive and Gamified eBooks

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