

Total Debt / (Long-Term Debt + Preferred Mays + Common Stock)									
Ratio Analysis	Your Company Name Here					Trending Up			Click here for: National Averages, Current Ratios & Other Ratios, Stock Ratios Computation
	2016	2016	2017	2018	2018	Average	Industry	Variance	
Liquidity Ratios									
Current Ratio	15.8	8.7	11.8	8.0	7.8	8.3	1.0	817.5%	Total Current Assets / Total Current Liabilities
Quick Ratio (Acid Test)	15.8	8.8	11.8	7.9	7.8	8.1	1.0	908.8%	(Cash + AR) / Total Current Liabilities
Working Capital Cycle									
Receivables Turnover	12.7	12.2	12.2	12.2	12.2	12.2	100	-21.8%	Total Averages of Inventory Turnover, Ratios & Debt Sales On Sales / Receivable Ratio
Day's Receivables	28.8	30.8	30.8	30.8	30.8	30.8	100	300.2%	Days in period (365) / Receivables Turnover
Payables Turnover	3.7	1.8	1.8	1.1	1.0	1.3	100	-13.8%	Cost of Goods Sold / Payables (for inventory)
Day's Payables	100.0	198.0	205.0	333.2	352.1	297.1	100	2970.8%	Days in period (365) / Payables Turnover
Inventory Turnover	15.8	14.8	14.8	14.8	14.8	14.7	100	-147.2%	Cost of Goods Sold / Inventory
Day's Inventory	23.4	198.8	205.0	303.2	352.1	297.1	100	2970.8%	Days in Period (365) / Inventory Turnover
Ratio - Working Capital	17.2	27.8	28.2	80.7	85.2	64.1	100	840.7%	Sales / (AR + Inventory - AP)
Leverage Ratios									
Interest Coverage	NA	NA	NA	NA	NA	0.0	10.0	0.0%	Leverage ratios help you evaluate your facilities
Total Liabilities / Stockholder's Equity (Debt/Equity)	8.8%	11.0%	8.4%	14.4%	14.4%	12.7%	10%	-127.2%	EBITDA / Interest Expense
Operating Ratios									
Gross Profit Margin	80%	80%	81%	82%	82%	81.8%	10.0%	918.5%	Total Liabilities / (Net Worth - Intangible Assets)
Operating Profit Margin	40%	36%	38%	42%	40%	41.1%	10.0%	411.4%	Measures you ability to meet current liabilities
Net Profit Margin	40%	32%	34%	35%	36%	35.2%	10.0%	352.4%	(Gross Profit / Net Sales) x 100
EBITDA	\$ 1,832	\$ 1,550	\$ 1,543	\$ 1,548	\$ 1,558	\$ 1,552			(Gross Profit - Operating Expenses) / Sales x 100
Operating Cash Flow	128%	41%	44%	34%	34%	37.8%	10.0%	378.0%	Profit after taxes and all expenses as a percentage of sales -- Earnings Before Interest, Tax, Depreciation & Amortization
Operating Ratio	85.8%	35.8%	38.3%	41.3%	43.0%	41.1%	10.0%	411.4%	Cash from Operations / Current Liabilities
Sales / Day (244 business days) (200)	\$ 15	\$ 17	\$ 27	\$ 52	\$ 108	\$ 62	\$ 10	618.0%	Operating Expense / Net Sales
HR Efficiency									
Sales per Employee (200)	\$ 620	\$ 2,064	\$ 2,272	\$ 4,438	\$ 12,828	\$ 7,540	\$ 10	\$ 754	Shows Average Sales per Day
Income from Operations / Employee (200)	\$ 408	\$ 753	\$ 1,271	\$ 2,874	\$ 5,554	\$ 3,168	\$ 10	\$ 317	Indicates Profitability & Return on Costs/units
Net Income After Taxes / Employee (200)	\$ 250	\$ 484	\$ 794	\$ 1,836	\$ 3,388	\$ 1,840	\$ 10	\$ 184	Are you using your employees effectively?
Marketing Efficiency									
Sales / Cost of Marketing & Sales	0.0%	294.1%	294.1%	294.1%	294.1%	294.1%			B - Corporate Profitability & Expense Ratios
Return on Marketing	0.0%	105.7%	114.2%	122.1%	128.5%	121.0%			Gives an indication of the effectiveness of your marketing campaign
R&D Efficiency									
Return on Development	2180.8%	1187.8%	1288.2%	1364.2%	1434.2%	1271.2%			Operating Profit / (Costs of Product/Service Development)
Profitability Ratios									
Return On Equity	100.0%	88.2%	88.8%	88.4%	88.1%	87.8%	10.0%	477.8%	(Net Income / Earnings per Share) x 100
Total Debt to Stockholder's Equity	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	10.0%	0.0%	The debt to equity ratio is a common benchmark used to measure
Asset Management (Efficiency)									
									Business Debt to Equity Ratio - Industry Statistics

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Danielle Stein Fairhurst



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