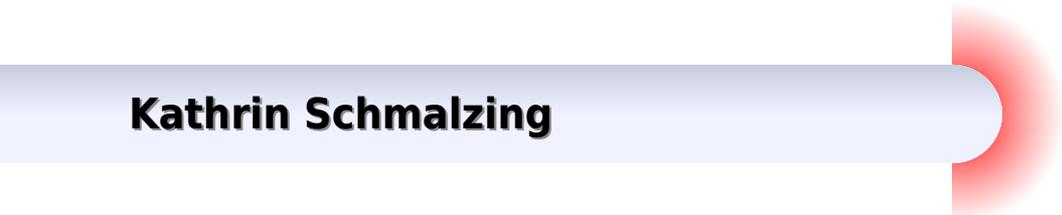




# Sap Controlling Configuration Guide

**Kathrin Schmalzing**



## **Sap Controlling Configuration Guide:**

SAP S4 HANA Controlling (CO) Configuration Guide Hassaan Yasin,2024-08-03 Get your SAP S 4HANA Controlling configuration right the first time Whether you re running a new implementation or transitioning from SAP ERP this comprehensive guide walks you through each project task Start by setting up an organizational structure and defining global master data Next follow step by step instructions organized by functional area controlling integration with sales distribution product costing margin analysis and more Your new system awaits Set up controlling processes in SAP S 4HANA with step by step instructions Plan your SAP S 4HANA Finance project Prepare for testing go live and production support **Practical Guide to SAP Internal Orders (CO-OM)** Marjorie Wright, This SAP Controlling CO book walks readers through the fundamentals of internal orders in SAP ERP as cost objects as well as the benefits of period settlement Dive into master data configuration for creating orders types and status management and learn how to create a master record Get step by step guidance on how to do daily postings in internal orders with and without revenue and learn how to use commitments Obtain expert advice on period end close including the settlement profile allocation structure source structure and results analysis Find out what your SAP reporting options are and learn how to leverage summarization hierarchies in SAP CO By using practical examples and SAP screenshots the author brings business users new to internal orders up to speed on the fundamentals Experienced SAP users will benefit from the expert tips and configuration requirements Concepts and daily postings to internal orders Master data configuration Streamlining period end close activities Reporting options and summarization hierarchies in SAP CO **Practical Guide to SAP Cost Center Accounting** John Pringle,2017

### **Installation and Configuration Guide for MicroStrategy 9. 3** MicroStrategy Product

Manuals, MicroStrategy,2012-09-30 Configuring Controlling in SAP ERP Rogerio Faleiros, Alison Kreis Ryan,2012 Understand the CO component and how to make it work for you Connect the CO subcomponents in SAP ERP and integrate them in your implementation Master the customizing of CO in SAP ERP Financials to meet your business needs Finally your one stop resource to SAP ERP Controlling configuration has arrived If you are involved in the initial implementation or the ongoing maintenance of a CO solution this book delivers the hands on advice you need to smooth the customizing process By accessing the screenshots detailed instructions and technical background information offered here you ll be ready to give management the control over the business that it needs The Complete CO Picture Understand the CO module in all its details and aspects from Cost Element Accounting to Product Cost Controlling and Profit Center Accounting Practical Guidance Take control of your customizing by referencing step by step instructions and hundreds of screenshots that will guide you through the configuration process Assembling the Pieces Learn how each part of the CO component interacts with the others and plan how your overall CO structure should look Best Practices Take advantage of best practices tips and tricks and facilitate efficient management accounting reporting and analysis processes to maximize productivity Your Desktop Reference

Whether you are implementing CO for the first time or maintaining and extending an existing system this book will be your companion in your daily tasks

**Installation and Configuration Guide for MicroStrategy 9.3.1** MicroStrategy Product Manuals, MicroStrategy, 2013-04-30

**Installation and Configuration Guide for MicroStrategy Analytics Enterprise** MicroStrategy Product Manuals, MicroStrategy, 2013-10-31 The Installation and Configuration Guide includes information to install and configure MicroStrategy products on Windows UNIX and Linux platforms as well as basic maintenance guidelines

*Installation and Configuration Guide for MicroStrategy 9.5* MicroStrategy Product Manuals, MicroStrategy, 2015-02-01 The Installation and Configuration Guide includes information to install and configure MicroStrategy products on Windows UNIX Linux and HP platforms as well as basic maintenance guidelines

*Value Flows into SAP Margin Analysis (CO-PA) in S/4HANA* Stefan Eifler, Christoph Theis, This practical manual guides you step by step through the flows of actual values into SAP Profitability Analysis CO PA and the forms these flows take in S 4HANA including the account based CO PA required there The book presents the technical prerequisites and changes that SAP S 4HANA brings compared to the previous product ERP and discusses whether there is any truth in rumors such as The Controlling module will no longer exist Using a simple continuous example the authors who have many years of experience with SAP Controlling illustrate how an SAP value flow progresses through the individual stages of the process from a sales order through production right up to the issue of goods and invoicing The book shows where you will find these values at each respective point in time in Financials FI and Controlling CO The authors explain both the business and the SAP technical view in detail and highlight the benefits of the innovative approach under S 4HANA now known under the new name of SAP Margin Analysis Furthermore the book delivers a plea for CO PA to be used as a tool for sales management a tool that allows the widest possible variety of business analyses Value flows based on the logistical sales and production process Comparison of costing based and account based CO PA Presentation of the changes in the value flow compared to SAP ERP Continuous numerical example right up to closing activities

**Configuring Controlling in SAP ERP** Kathrin Schmalzing, 2016 Configure SAP ERP Controlling to reflect each organization s unique processes First learn how to create organizational objects like company codes and cost centers and assign them to each other and then dig into the critical CO modules Following step by step instructions manage master data planning reporting and actual postings for Cost Element Accounting Cost Center Accounting Profitability Analysis and more Take control of CO with this comprehensive guide to configuration Highlights Organizational elements and basic settings Master data Actual postings Period end closing Reporting Cost Element Accounting Cost Center Accounting Internal Orders Product Costing Cost Object Controlling Profitability Analysis SAP HANA Preparation for cut over

*Value Flows into SAP ERP FI, CO, and CO-PA* Christoph Theis, Stefan Eifler, 2017

Expert tips to Unleash the Full Potential of SAP Controlling Ashish Sampat, This book is written for SAP Controlling CO professionals who want to learn expert tips to optimize their system performance for configuration reconciliation and

reporting Using a fictional chocolate manufacturing case study each tip provides detailed information on aspects of the functionality how it can help you why you should use it and how to use it including SAP configuration steps Obtain best practices for optimizing cost allocation methods expediting material ledger close and utilizing cost center overhead charges Troubleshoot product costing messages and find out how to prevent GL account overrides during inventory posting transactions Walk through best practices for effectively maintaining master data and standard costing methods By using an integrated practical example and screenshots the author informs readers on how to get the most out of their SAP ERP system Optimize SAP ERP Controlling configuration reconciliation and reporting Transaction processing tips to ensure accurate data capture Instructions for avoiding common month end close pain points Reporting and reconciliation best practices

**Co-locating Transactional and Data Warehouse Workloads on System z** Mike Ebbers, Dino Tonelli, Jason Arnold, Patric Becker, Yuan-Chi Chang, Willie Favero, Shantanu Kethireddy, Nin Lei, Shirley Lin, Ron Lounsbury, Susan Widing Lynch, Cristian Molaro, Deepak Rangarao, Michael Schapira, IBM Redbooks, 2010-12-03 As business cycles speed up many customers gain significant competitive advantage from quicker and more accurate business decision making by using real data For many customers choosing the path to co locate their transactional and analytical workloads on System z better leverages their existing investment in hardware software and skills We created a project to address a number of best practice questions on how to manage these newer analytical type workloads especially when co located with traditional transactional workloads The goal of this IBM Redbooks publication is to provide technical guidance and performance trade offs associated with resource management and potentially DB2 data sharing in a variety of mixed transactional data warehouse System z topologies The term co location used here and in the rest of the book is specifically defined as the practice of housing both transactional OLTP and data warehouse analytical workloads within the same System z configuration We also assumed that key portions of the transactional and data warehouse databases would reside on DB2 for z OS The databases may or may not reside in a DB2 data sharing environment we discuss those pros and cons in this book The intended audience includes DB2 data warehouse architects and practitioners who are facing choices in resource management and system topologies in the data warehouse arena This specifically includes Business Intelligence BI administrators DB2 database administrators DBAs and z OS performance administrators systems programmers In addition decision makers and architects can utilize this book to assist in making platform and database topology decisions The book is divided into four parts Part I Introducing the co location project covers the System z value proposition and why one should consider System z as the central platform for their data warehousing business analytics needs Some topics are risk avoidance via data consolidation continuous availability simplified disaster recovery IBM Smart Analytics Optimizer reduced network bandwidth requirements and the unique virtualization and resource management capabilities of System z LPAR z VM and WLM Part I also provides some of the common System z co location topologies along with an explanation of the general pros and cons of each This would be useful

input for an architect to understand where a customer is today and where they might consider moving to Part II Project environment covers the environment products workloads workload drivers and data models implemented for this study The environment consisted of a logically partitioned z10™ 32way running z VM Linux and z OS operating system instances On those instances we ran products such as z OS DB2 V9 IBM Cognos Business Intelligence Version 8.4 for Linux on System z InfoSphere™ Warehouse for System z InfoSphere Change Data Capture z OS WebSphere V7 Tivoli Omegamon for DB2 Performance expert Utilizing these products we created transactional OLTP data warehouse query and data warehouse refresh workloads All the workloads were based on an existing web based transactional Bookstore workload that is currently utilized for internal testing within the System p and z labs While some IBM Cognos BI and ISWz product usage and experiences information is covered in this book we do not go into the depth typically found in IBM Redbooks publications since there is another book focused specifically on that

**SAP® Project System Handbook** Kieron Dowling, 2008-02-28  
Centralize and Control Enterprise Project Management Plan execute and track projects across the entire lifecycle using SAP Project System PS and the in depth information contained in this comprehensive volume SAP Project System Handbook explains how to configure PS for optimal performance design structures and networks create project blueprints generate cost estimates and materials demands and use the latest SAP tools You will find full details on scheduling work automating and tracking billing and POs triggering events and integrating with most other SAP modules An invaluable reference to PS transaction codes is also included Configure and customize SAP Project System Build PS objects networks and Work Breakdown Structures Use customer and service projects to track sales and billing Understand Assembly Processing concepts Create integrated cost settlement and resource plans Develop financial workforce and materials management blueprints Perform resource related billing using Dynamic Item Processor Profiles Simulate and automatically generate sales documents POs and quotations Manage corporate investments with IM structures and AUCs Construct timesaving Project Network and Milestone Templates Extend functionality with the Project Builder Planning Board and ProMan

**Manufacturing Finance with SAP ERP Financials** Subbu Ramakrishnan, 2009 This book provides a comprehensive overview of the application of ERP Financials to the make to stock and make to order manufacturing process models It is designed to provide valuable solutions and configuration integration options that readers can use and apply directly in their daily activities For Finance users the book covers the standard business drivers and KPIs as they apply to each model and lends guidance for configuring Financial Accounting and Controlling to maximize functionality for manufacturing finance Implementation managers and consultants will benefit from the coverage of integrating ERP Financials with other SAP applications such as PP and MM as well as the configuration sections for Master Data Cost Object Controlling and the Information System among others Readers from both functions will be able to make use of the numerous screen shots configuration steps best practice examples and tips for system customization Acknowledging the differences between the two

primary manufacturing process models the book is divided into three sections after an introductory chapter covering information generic to manufacturing models supported in SAP Part I of the book covers the Make to Stock model and comprises the bulk of book Part II covers the Make to Order model Part III provides a chapter filled with ready to use checklists and guides for budgeting and closing activities and a chapter on the application of SAP Financial Performance Management FPM formerly CPM to the manufacturing finance scenario

*Practical Guide to Sap Co-pc* Tanya Duncan, 2014-07-29 Because of its complex integration Product Cost Controlling CO PC is often regarded as the most challenging module in SAP ERP In this book you will learn the most important concepts business processes and configuration settings By concentrating only on the essentials this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO PC Screenshots of transactions and configuration are included to illustrate written content This book also dives into CO PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub module This complete and simplified guide to configuration and business processes for SAP Product Costing covers Introduction to Value Flows in SAP Controlling Step by Step Examples Configuration for Product Costing Detailed Month End Closing Processes

**Practical Guide to SAP CO-PC (Product Cost Controlling)** Tanya Duncan, Because of its complex integration Product Cost Controlling CO PC is often regarded as the most challenging module in SAP ERP In this book you will learn the most important concepts business processes and configuration settings By concentrating only on the essentials this book will quickly enable you to use it as a supplementary reference guide for implementing or supporting SAP CO PC Screenshots of transactions and configuration are included to illustrate written content This book also dives into CO PC integration details with other modules and tips on how to properly configure and implement a highly integrated sub module This complete and simplified guide to configuration and business processes for SAP Product Costing covers Introduction to Value Flows in SAP Controlling Step by Step Examples Configuration for Product Costing Detailed Month End Closing Processes

**Why ERP? A Primer on SAP Implementation** F. Robert Jacobs, D. Clay Whybark, 2000-01-06 Why ERP is not a traditional textbook designed for a specified course it is patterned after the wildly successful short novel The Goal by Eli Goldratt The Goal is currently required reading in many undergraduate MBA and executive courses Like The Goal Why ERP is a short novel about a manager in a furniture manufacturing business who is charged with learning about and implementing a new ERP system particularly SAP R 3 The story tells of his experience learning about it his considering other installations as examples and then his deciding the key issues and how to proceed Incorporated into the story is a concise introduction to the basic concepts and architecture of ERP systems including actual screen shots of R 3 modules Though this is NOT a programming book it is a quick read overview and it can be assigned even for systems majors as a background reading to lay out the managerial issues and build a basic understanding of the concepts prior to doing actual technical programming or hands on R 3 projects Through the eyes of the hero in the novel the reader is

presented with all the related implementation and business issues Intended to provide a non technical non programming introduction this book can stand alone as a quick read or self study introduction for any manager or business student The text is also great for schools who do NOT have any SAP Oracle PeopleSoft or other ERP system on campus and who have no access to online or hands on samples or examples This book can provide the needed literacy and awareness of what ERP is and why it matters *NetWare Training Guide* Karanjit Siyan,1994 Tutorials and self study make this guide the essential deskmate for future NetWare engineers studying for Novell s certification course on the NetWare administration which is becoming required training for all future LAN administrators **Sams Teach Yourself SAP R/3 in 24 Hours** Danielle Larocca,1999 A reference for end users accounting clerks sales reps shipping and receiving clerks human resources employees etc who merely use SAP as a tool to get their job done this text features coverage is aimed at immediate material so that end users can get back to work on their job functions with the SAP software

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